

Procurement name	Description	Supplier	Value	Board Date / Date waiver received	Reason for waiver (chosen from the available reasons listed on waiver request form)
Teasury Management	Extension of TM service just until full contract procured by PCC for several Hampshire Authorities	Arlingclose	£ 4,500.00	Jan-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route - Extension of TM service just until full contract procured by PCC for several Hampshire Authorities
Tourist Information Centre Contract	Extension of current 1 year contract	Tourism South east	£ 5,000.00	Jan-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route - Extension needed to allow future budget for this contract to be decided in budget setting 10/2/23. Contract extended to safeguard current jobs and service until decision made
Evolution risk & design	To direct award to specialist and previous contractor	Evolution risk & design	£40k over 3 years	Jan-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route; Dues to the specialist works that have already taken place we will make savings as Evolution have already done the ground work and are familiar with the local area and our needs.
Gosport Town Centre Market operator	Direct award to market operator. EOI and research has confirmed this is a specialist area, the Council is currently out of contract and at risk of being unable to operate the market.	Southern Market Traders	£20k income to GBC	Jan-23	Unforeseeability -The operation of the market is currently out of contract, the last contract having expired in August 2022. This poses a significant risk to the market's ongoing delivery.
Mobeysoft Rent Sense Software	Mobeysoft's RentSense is a unique social housing income management software application that integrates with existing housing management software (Capita) to help the council protect and maximise rental income, and mitigate the impact of welfare reforms.	Mobeysoft	£109,415.45 2 year term	Jan-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route - The Housing Service has only been using Mobeysoft's RentSense for the past two years. However, during that time, we have been able to demonstrate best value through efficiencies and cost savings in managing rental income collection, during what has been a particularly challenging landscape. The Council's system provider, Capita, is not able to offer a tried and tested equivalent solution to overcome the inefficiencies of its Open Housing system, as set out in this report at section 2.
Victoria Forms Annual Licence renewal	Victoria Forms provides GBC Benefits with software to assist with the determination of Housing Benefit New claims.	Victoria Forms	£ 2,202.00	Jan-23	only one supplier is objectively able to provide the works, services or goods (supplies) in question. last year of purchase
Idox Maintenance Renewals	Annual maintenance renewals of the Idox products currently in use by the council, comprising of: Electronic Document and Records Management System (ERDMS), Public Access (PA), Total Land Charges (TLC), Uniform case management.	Idox	£57000 per year but cumulative spend over £800k. No original contract due to age of contract-waiver to ensure continuing approval and a record is held for audit.	Jan-23	Only one Supplier is objectively able to provide the goods (supplies), services or works in question, for example where the supplier has exclusive Intellectual Property, artistic or other rights or competition is absent for technical reasons - IDOCs system purchased in the 1990's and used continuously since. Above threshold level, Exemption under Reg 32.
Annua HRA Stock Valuation	Audit requirement that the Housing Revenue Account has its social housing stock valued on an annual basis.	Savills	£6500 2 year contract requested	Feb-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route - as Savills have all our data relating to our assets (see section 3) the valuation process will be streamlined as only "changes" of underlying data will need to be exchanged as opposed to full submission.
Gosport Detached youth provision	Youth provision support to prevent ASB- different location and period of contract to above	Motiv 8 and Y services for young people	£ 4,032.00	Feb-23	only 2 being sought due to specialist nature of work and pre-existing work with suppliers
Gosport Detached youth provision- JSB	Detached youth provision to actively engage with young people to educate, support and divert them away from anti-social behaviour	Motiv 8 abd Y services	£ 6,336.00	Feb-23	only 2 being sought due to specialist nature of work and pre-existing work with suppliers
Valuations for Capital Accounting Purposes	Valuations of the Council's assets prepared by a suitably qualified valuer and in accordance with the RICS Red Book. It is proposed to ask for a 2 year contract to provide some certainty. To be reviewed to see what options may be available e.g. in house / longer term contract.	Capita	£ 28,000.00	Feb-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route- Evidence of Urgency – Valuations need to be provided by 31st March 2023 to enable the statutory accounts to be prepared and published in accordance with statutory deadlines which at the moment are draft accounts published by 31/5/2023 Capita have all our data relating to our assets (see section 3) the valuation process will be streamlined as only "changes" of underlying data will need to be exchanged as opposed to full submission.
Floor covering for Gosport Employment and Skills Fair Friday 24th March 2023	carpets are only required for the day of the event	Shift Carpets	£ 450.00	Feb-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route- low value/specialist supplier
Venue for Gosport Employment and Skills Fair Friday 24th March 2023	The Gosport Employment and Skills Fair is an established annual one day event	Gosport Leisure Centre	£ 815.15	Feb-23	only one supplier is objectively able to provide the works, services or goods (supplies) in question - Gosport Leisure Centre is the only suitable venue in the borough for an event of this size. It is also the established venue for the event having been staged there since 2014
Carbon Literacy Training Certificates	Five learners completed the training and submitted evidence forms. The evidence forms are appraised by the Carbon Literacy Project who then either certify learners as Carbon Literate or provide feedback as to the reasons why certification was not awarded.	The Carbon Literacy Trust	£ 50.00	Feb-23	only one supplier is objectively able to provide the works, services or goods (supplies) in question - The Carbon Literacy Trust is the only organisation providing these training resources and certification.
CRITERION THEATRE FRA	Completion of the Fire Risk Assessment	Ensure Safety and Compliance	£ 2,000.00	Feb-23	evidence of urgency (which means normal time limits cannot be met) - need due to insurance of building required
Digital Inclusion project-training element-pilot- funding provided by UK shared prosperity fund bid.	The aim of the training element is to help ensure that residents have the necessary skills to use digital devices to enable them to meet their everyday needs online. The devices can be those that they own and/or those accessed via this pilot project (on a loaned to basis only).	CAB	£ 25,000.00	Feb-23	Evidence of urgency/* quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route - This pilot project is the primary intervention for our government funded UK Shared Prosperity Fund Investment Plan activity for 2022/23. To comply with the government funding requirements this project has to be awarded/allocated and commence before the end of the financial year. Evidence the Council would otherwise be exposed to immediate and significant financial, legal or reputational risk "To ensure that we maintain the physical safety of the item of equipment and the end user." Based upon the feedback from stakeholder engagement the digital inclusion element of the Pathways Programme (http://citizensadvicegosport.org.uk/Pathways.html) being delivered by Citizens Advice Gosport is the best fit for the proposed training element of the pilot project. This externally funded programme that assists residents aged 55+ into employment is coming to an end and as a result there is the immediate opportunity to extend the digital inclusion element to a wider age group.
Royal Arms Canopy Soffit Lime Mortar restoration	The soffit needs to be replaced so that it is a complete restoration. GBC funds were secured for this purpose.	Ironhill Restoration	£ 13,000.00	Feb-23	Evidence of urgency (which means normal time limits cannot be met); Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route - There is an urgency to spend GBC funds this financial year to complete the project. The rest of the project was funded via Historic England as part of High Street Heritage Action Zone shop front grant. At the conclusion of the repairs it became apparent the job is not complete until the soffit (under the canopy) is replaced with conservation specific lime mortar skim, as approved by Historic England for use on a listed building. The restoration project manager for previous works (Pritchard Architecture) sought three quotes to get the soffit restored. The only quote that was affordable and could do the work in spring 2023 were Ironhill Restoration. GBC's direct award to Ironhill ensures that the work is done at the price quoted and the project is complete within timescales.
Leasehold Insurance	Procurement of Leasehold Insurance for RTB properties- see attached Waiver form	Protector Insurance	£ 182,370.00	Feb-23	Evidence of urgency (which means normal time limits cannot be met); The Council's current policy will expire on the 1/3/2023, due to Section 20 requirements leaseholders must be consulted before any new policy is in place so there is a very short timescale to undertake the purchase. Un-foreseeability (Which is outside the control of the Council or could result in disruption to Council services); The notification to terminate the policy by Zurich came without any prior notice at the busiest time of year for any insurance company within the renewal period. Insurance must be in place for 1/4/2023. Evidence the Council would otherwise be exposed to immediate and significant financial, legal or reputational risk that has been identified in the relevant risk register. Lack of an effective insurance policy puts the Council at a risk of financial and reputational damage.
Spare Parts for Snake Swing at Stokes Bay	Spare Parts to replace worn part to the Snake Swing at Stokes Bay	Elbe UK	£ 1,500.00	Feb-23	only one supplier is objectively able to provide the works, services or goods (supplies) in question - Spare parts required are integral to the existing item of equipment and need to replace the working parts so that they fit with the existing joints and fittings of the rope swing seat and the fittings to the top beam to avoid replacing the whole section of equipment at an increased value. To ensure that we maintain the physical safety of the item of equipment and the end user: - Identified one other supplier that may be in a position to supply but cannot guarantee that they will supply the correct or if it would fit- GBC would run the risk of having incorrect parts delaying the installation of the item and potential ill-fitting spares that could result in a potential accident should the item fall whilst in use.
Change of logo on Pay360 Secure Payment Portal	Access UK Ltd is the Vendor of the software and therefore is the only supplier who can carry out the work	Access UK Ltd	£ 5,000.00	Feb-23	only one supplier is objectively able to provide the works, services or goods (supplies) in question - Access UK Ltd is the Vendor of the software and therefore is the only supplier who can carry out the work.
Entry for South and South East In Bloom Awards 2023.	Application to enter the SSEIB Awards	South and South East In Bloom	£ 625.00		only one supplier is objectively able to provide the works, services or goods (supplies) in question - South and South East In Bloom are the only awarding body for these awards
Northgate NDR	The Local Taxation Section currently uses a system supplied by Sedgemoor District Council to administer Business Rates (NDR). This system has been in use since 1997. The Council were informed by Sedgemoor that their system would be de-supported from April 2023.	Northgate NEC	£165K inclusive of VAT	Feb-23	un-foreseeability (which is outside the control of the Council or could result in disruption to Council services); quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route; evidence the Council would otherwise be exposed to immediate and significant financial, legal or reputational risk that has been identified in the relevant risk register; evidence of urgency (which means normal time limits cannot be met) Due to the complexity of the contract, it would not be possible to obtain meaningful quotes from other companies in the timescale. This request is urgent as there are only 30 days before expiry of contract. Failure to grant this waiver will leave the council open to reputational damage, cause disruption to council services, and potential health and safety breaches – leading to possible legal and financial penalties.
GBC Lift Contract Extension	Continuation of existing agreement with Guideline for the maintenance and servicing of GBC lifts.	Guideline	£ 16,000.00	Mar-23	only one supplier is objectively able to provide the works, services or goods (supplies) in question, and are required as a partial replacement for or in addition to existing goods or installations and obtaining them from another Supplier would result in incompatibility or disproportional technical difficulties in operation or maintenance Victoria Forms is the only supplier able to provide the services; it is a specialist service tailored specifically for GBC needs hence the only supplier. This is expected to be the final annual renewal to Victoria Forms for E-Forms as the provision of a new online e-form now forms part of a new IT project recently purchased under DNE00519. This particular subscription will be used for the period of transition. Request to make a direct award so as to secure the continuous provision of the service during this period
Benefits Electronic forms renewal	Benefits Electronic forms renewal while new system is integrated & goes live	Victoria Solutions Limited	£ 5,601.00	Mar-23	only one supplier is objectively able to provide the works, services or goods (supplies) in question, and are required as a partial replacement for or in addition to existing goods or installations and obtaining them from another Supplier would result in incompatibility or disproportional technical difficulties in operation or maintenance Victoria Forms is the only supplier able to provide the services; it is a specialist service tailored specifically for GBC needs hence the only supplier. This is expected to be the final annual renewal to Victoria Forms for E-Forms as the provision of a new online e-form now forms part of a new IT project recently purchased under DNE00519. This particular subscription will be used for the period of transition. Request to make a direct award so as to secure the continuous provision of the service during this period

Morgana maintenance Service 6 months	Morgana are the manufacturer and supplier of 8 individual finishing machines in the reprographics department.	Morgana	£	3,800.00		only one supplier is objectively able to provide the works, services or goods (supplies) in question -Maintenance agreement with incumbent and manufacture of the equipment while a competitive procurement is prepared undertaken
Parking PCN Software & Technical support	Sims, software, hardware support and licence fee for parking handhelds and software. Chipside supply the software to issue and process PCN's and Permits	Chipside	£	4,000.00	Mar-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route
Provision of Laundry Equipment (outside of contract)	Rolling monthly extension until end of June 2023 while procurement is undertaken via espoo framework further comp	JLA	£	1,500.00	Mar-23	Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property, artistic or other rights, is a monopoly or where the goods bought are for re-sale (in which case the exemption must relate to the number of Quotes / Tender that are sought);
Direct and Indirect taxes Support	GBC annual subscription for Council a Direct & Indirect Taxes Helpline i.e. VAT, Income Tax and Construction Industry Tax.	PSTAX	£	2,345.00	Mar-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route
Supply of play park spares - Gosport Leisure Centre	To carry our repairs to playground equipment at Gosport Leisure Centre. Play ground equipment is supplied by HAGS. Gosport Leisure Centre have requested Gosport Borough Council carry out minor repairs on behalf of Gosport Leisure Centre.	HAGS SMP	£	260.00	Mar-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route
Flowbird Parking Meters Connectivity Services	Every parking meter in the borough requires connectivity to the Flowbird software so we can monitor financials and functionality of the machines. Each meter requires a sim card and credit card facilitation to take card payments.	Flowbird	£	16,144.00	Apr-23	Only one Supplier is objectively able to provide the goods (supplies), services or works in question, for example where the supplier has exclusive Intellectual Property, artistic or other rights or competition is absent for technical reasons
Commercial Waste Contract for Gosport Market	This contract is for the provision of commercial waste bins to Gosport Market. Environmental Health was passed responsibility for the Market around 8-10 years ago, at that time the Market bin provision was provided by Fareham Borough Council and this has just continued year on year.	Fareham Borough Council	£	6,739.47	Apr-23	Goods are required as a partial replacement for or in addition to existing goods or installations and obtaining them from another Supplier would result in incompatibility or disproportional technical difficulties in operation or maintenance
Joomla3 upgrade to Joomla4	Joomla 3 ends support on 17th August 2023. Joomla will continue to maintain and patch security threats and malware on the Joomla 3 framework until such date, however as they upgrade to Joomla4 in August, Joomla3 will cease to be supported.	Digital House	£	2,400.00	May-23	Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property, artistic or other rights, is a monopoly or where the goods bought are for re-sale
Medium Term Financial Strategy Funding Advisory Service	This is a direct award for a high level service to support the Council in it's preparation of a Medium Term Financial Strategy	Public Sector Consultants Limited	£	1,230.00	May-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route
Delivery of Gosport's Summer Passport Youth Diverisary Activity Programme	Summer Passport offers diversionary activities to young people of secondary school age during the summer holidays for two days per week for four weeks	Motive8	£	8,800.00		Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route
Specialist Security Keys	Specialist Security Keys, 7pin combined interchangeable cores & Euro profile cylinders for Agnew House	Rainer Security	£	280.00	May-23	Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property, artistic or other rights, is a monopoly or where the goods bought are for re-sale (in which case the exemption must relate to the number of Quotes / Tender that are sought);
Market Rent Valuation of 16 Northway	valuation of a Council property in relation to Housing Act 1985 Right to Buy Scheme.	Fairhalls	£	90.00	n/a	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route
HRA User Group 2023/24	GBC is required to have a 30 year financial model for Business Planning to look at budgets for future expenditure and income as well as capital and borrowing requirements		£	6,955.00	Jun-23	Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property, artistic or other rights, is a monopoly or where the goods bought are for re-sale
Royal Clarence Yard Residents' Workshop - Graphic Illustrator leader	As part of the RCY Conservation Area Appraisal & Management Plan (CAAMP) our consultants, Alan Baxter have undertaken extensive stakeholder interviews. The Residents of RCY and Residents Association (RA) are keen stakeholders and a more intensive event is needed with them to capture their wider thoughts/hopes/desires for the area that are relevant to Conservation areas. The leader to run a Residents' workshop to draw out a number of issues from residents.	Imagistic	£	850.00	Jun-23	Only one Supplier is objectively able to provide the goods (supplies), services or works in question, for example where the supplier has exclusive Intellectual Property, artistic or other rights or competition is absent for technical reasons;
Mobysoft Variation	variation and we want to commence offering support to our Ukraine guests to support them to find employment and accommodation	Mobysoft	£	20,000.00	Jun-23	Only one Supplier is objectively able to provide the goods (supplies), services or works in question, for example where the supplier has exclusive Intellectual Property, artistic or other rights or competition is absent for technical reasons
Gosport Town Centre Markets - Event Management and Market re launch	commissioning an external organisation to manage and operate Gosport's twice weekly town centre markets		£	20,000.00	Jun-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route
Conservation Area Management Plan - High Street & Stoke Road	Completion of two Conservation Management Plans (CPMs)	Alan Baxter Ltd	£	10,000.00	Jul-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route
AUDIO AND LIGHTING FOR GOSPORT IN BLOOM AWARDS	Provision of audio and lighting services for the Councils in Bloom Awards Ceremonies 2023	Tech Event Services	£	610.00	Aug-23	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route;
Supported move-on accommodation - current arrangement	The Housing Service is required to provide specialist accommodation for vulnerable homeless individuals who need dedicated support when moving-on from the Rough Sleeper hostel at 101 Gosport Road, Acton Lodge, and GBC's own homeless hostels, Agnew House and Barclay House.	Two Saints	£	64,500.00	Aug-23	Only one supplier is objectively able to provide the works, services or goods (supplies) in question
Supported move-on accommodation - 3 year agreement	The Housing Service is required to provide specialist accommodation for vulnerable homeless individuals who need dedicated support when moving-on from the Rough Sleeper hostel at 101 Gosport Road, Acton Lodge, and GBC's own homeless hostels, Agnew House and Barclay House.	Two Saints	£	193,500.00	Aug-23	Only one supplier is objectively able to provide the works, services or goods (supplies) in question
Gosport Town Centre Markets - Event Management and Market re launch	<ul style="list-style-type: none"> This concerns commissioning an external organisation to manage and operate Gosport's twice weekly town centre markets. The existing operator is out of contract and is running the market on an informal rolling basis. The publication of an Expression of Interest request to operate the markets in July 22 generated little positive interest. <p>A waiver was previously agreed in March 2023 - however we were still unable to procure a service to deliver the market management and re launch</p> <p>We are now seeking an experienced event management and market operator which will help plan, deliver and operate a relaunched market in autumn 2023.</p>	Nest & Anchor	£	47,000.00	07/08/2023	Only one supplier is objectively able to provide the works, services or goods (supplies) in question
Resident Digital Inclusion pilot project (Rowner)	This pilot project originates from the council's Digital Strategy for the borough (2023 onwards) and our UK Shared Prosperity Fund Gosport Investment Plan (2022/23 to 2024/45). For both the Strategy and the Plan digital inclusion is a priority to make Gosport a better place to live and work.	The Rowner Community Trust	£	25,000.00	12/06/2023	Evidence the Council would otherwise be exposed to immediate and significant financial, legal or reputational risk. only one supplier is objectively able to provide the works, services or goods (supplies) in question
Peoples Park QS Services	The provision of QS services to develop the scheme from Feasibility to RIBA Stage 2	Gosport Surveying Associates Ltd (GSAL)	£	5,000.00	06/08/2023	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route;
Extraction of image data from legacy system (NDR)	The system currently in use for business rates (Civica) will no longer be available after 31st December 2023 when the contract with them ceases. The records held within this system need to be extracted for import into the new DMS system from NEC.	NDL	£	34,000.00	14/08/2023	Evidence of urgency (which means normal time limits cannot be met); Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route; Evidence the Council would otherwise be exposed to immediate and significant financial, legal or reputational risk that has been identified in the relevant risk register"
Import of image data from legacy system (NDR)	The system currently in use for business rates (Civica) will no longer be available after 31st December 2023 when the contract with them ceases. The records held within this system need to be imported into the new DMS system from NEC.	NEC	£	19,000.00	14/08/2023	Evidence of urgency (which means normal time limits cannot be met);
BT Openreach as part of the Flood and Coastal Erosion Risk Management Scheme - Forton	The project team need to procure/make a payment to a utility provider (BT Openreach) to undertake a detailed survey of the utility provider's apparatus as part of the Forton FCERM scheme. This payment of £2,065.20 will be for BT Openreach to undertake this investigation.	BT Openreach	£	2,065.20	13/09/2023	Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property, artistic or other rights, is a monopoly or where the goods bought are for re-sale (in which case the exemption must relate to the number of Quotes / Tender that are sought);
Gosport Detached youth provision	Support for young people on Acceptable Behaviour Contracts	Motiv 8 and Y services for young people	£	12,000.00	07/04/2023	Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route
Community Skips from 20th May 2023	Skips contract	TJ Waste	£	111,648.00	18/05/2023	Evidence of urgency (which means normal time limits cannot be met);
Intensive Support for vulnerable families (GBC Tenancies)	Family support	EC Roberts Centre	£	95,524.00	14/08/2023	Evidence of urgency (which means normal time limits cannot be met); Evidence the Council would otherwise be exposed to immediate and significant financial, legal or reputational risk that has been identified in the relevant risk register
Stokes Bay East Seawall Replacement - MMO Project Screening and Licence Application	Marine Management Organisation (MMO) Project Screening and Licence Application	MMO (Marine Maritime Organisation)	£	7,000.00	03/10/2023	Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property, artistic or other rights, is a monopoly or where the goods bought are for re-sale (in which case the exemption must relate to the number of Quotes / Tender that are sought);
Homeswapper	Homeswapper provides a comprehensive online mutual exchange tool for Gosport Borough Council social housing tenants, and is made up of two elements: the Homeswapper website and the SwapTracker dashboard.	MRI Software LLC	£	37,840.00	14/09/2023	Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property, artistic or other rights, is a monopoly or where the goods bought are for re-sale (in which case the exemption must relate to the number of Quotes / Tender that are sought); Evidence of urgency (which means normal time limits cannot be met);
CCTV Transmission Fibres	In the 1990s GBC established a CCTV system. The fibre infrastructure was commissioned via BT. The process involved a contract for each fibre installed which was then rented on an on-going basis with a 3 month termination period	BT	£	5,350.00	25/09/2023	Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property, artistic or other rights, is a monopoly or where the goods bought are for re-sale (in which case the exemption must relate to the number of Quotes / Tender that are sought);
Local Council Tax Support Scheme (LCTS) - Annual Update Service	Annual update of the Gosport's LCTS Scheme (CTR S13A) for 2024/25 Scheme to be updated to reflect the prescribed requirements for Pension-Age LCTS schemes. No changes to Gosport's LCTS Working-Age scheme	Airey Consultancy Services Limited (ACS)	£	800.00	17/11/2023	Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property, artistic or other rights, is a monopoly or where the goods bought are for re-sale (in which case the exemption must relate to the number of Quotes / Tender that are sought);
Market Manager Charges, Nov 23 - April 24	To provide market management services for 22 weeks from November 2023 - April 2024	Nest & Anchor	£	4,400.00	28/11/2023	Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property, artistic or other rights, is a monopoly or where the goods bought are for re-sale (in which case the exemption must relate to the number of Quotes / Tender that are sought); Goods are required as a partial replacement for or in addition to existing goods or installations and obtaining them from another Supplier would result in incompatibility or disproportional technical difficulties in operation or maintenance
Replacement bulkhead light fittings at front and rear exit at Gosport CCTV Control Room	replacement bulkhead light fittings at the front and rear fire exits at Gosport CCTV Control Room	RFA Contractors Ltd	£	250.00	06/12/2023	Evidence of urgency (which means normal time limits cannot be met); Un-foreseeability (Which is outside the control of the Council or could result in disruption to Council services);

GOSPORT FCERM SCHEMES – OBC ECONOMICS UPDATE 2023/4	To help progress each of the schemes it is necessary to re-baseline the grant eligibility for each of them using the latest information as if the benefits / economics / financials within the Five Case Models were being looked at today, but with comparison to the previously submitted Business Case. The outputs of the work will enable the following for each scheme: <ul style="list-style-type: none"> Forton – to understand if a claim for additional Environment Agency (EA) grant funding can be made, noting that the project is fully funded, but that understanding where additional funding might be available is good financial stewardship. Alverstoke – maximise and secure scheme funding to help close the funding gap. Seafield – enable submission of the Outline Business Case and progress to Detailed Design 	Royal HaskoningDHV	£	15,000.00	08/12/2023	<i>Quantifiable and significant cost and efficiency savings can be achieved through seeking an alternative route. Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property. Additional or new goods (supplies), services or works are required which, through unforeseen circumstances, were not included in an existing Council Contract and are necessary for the completion of the Contract and/or cannot be carried out separately</i>
8 x parking machines	Delivery and installation of 8 parking meters.	Flowbird	£	39,664.00	15/12/2023	<i>Goods are required as a partial replacement for or in addition to existing goods or installations and obtaining them from another Supplier would result in incompatibility or disproportional technical difficulties in operation or maintenance</i>
Marine Licence as part of the Flood and Coastal Erosion Risk Management Scheme – Forton	Forton is priority area identified in Gosport for a flood scheme. The proposed scheme at Forton will provide flood defence to a 1 in 100 year event (0.5% Annual Exceedance Probability) in 2060. Marine Management Organisation (MMO) Marine Licence. Payment to the MMO for the Forton FCERM Scheme, ref - MLA/2023/00520	Marine Management Organisation (MMO)	£	1,400.00	21/12/2023	<i>Only one supplier is objectively able to provide the works, services or goods (supplies) in question, for example, where the supplier has exclusive Intellectual Property, artistic or other rights, is a monopoly or where the goods bought are for re-sale (in which case the exemption must relate to the number of Quotes / Tender that are sought)</i>
GOSPORT STOKES BAY SEAWALL URGENT WORKS	During the winter storm Henk, a major drop in shingle levels occurred, exposing the failed section of the Stokes Bay seawall and promenade. The void in the promenade is about 2m deep which brings an H&S safety concern for pedestrians. If we do not act immediately the wall can fail and fall seaward or landward side. This concrete section is a part of the new design for the replacement of the failed section. The failure of the section would lead to failure in the delivery of the Stokes Bay East Promenade Replacement Scheme.	Earlcoate Construction and Plant Hire Ltd	£	20,000.00	16/01/2024	<i>Evidence of urgency (which means normal time limits cannot be met); Evidence the Council would otherwise be exposed to immediate and significant financial, legal or reputational risk that has been identified in the relevant risk register</i>