

Board/Committee:	GRANTS SUB BOARD
Date of meeting:	Thursday 27 th June 2024
Title:	Community Grant Fund Applications
Author:	Head of Corporate Policy and Community Safety
Status:	For Recommendation

Purpose

To provide the Sub Board with Community Fund grant applications in order that members can determine grant awards.

Recommendation

That the Board:

- Consider the nine grant applications outlined in this report.

1.0 Background

- 1.1** In November 2022 the Policy and Organisation Board agreed to set up a new Community Fund to offer grants to local community projects to be administered via this Grants Sub Board.
- 1.2** This report contains verified grant applications, up to £5000, made since the last Grant Sub Board Meeting.
- 1.3** The Community Fund has the following priorities and applicants are asked to identify which of the following their project will help to address:
- Enhancing community places and spaces;
 - Bringing people together and building stronger communities;
 - Improving sustainability and tackling climate change;
 - Developing people, skills and opportunities.
- 1.4** The Community Fund guidance advises that funding awards will be looked on more favourably where applications can demonstrate:
- A strong evidence of need;
 - The proposed approach is likely to achieve the desired outcomes;
 - The application does not contain high revenue costs that cannot be sustained long term;
 - A lasting benefit can be achieved;
 - It meets more than one of the four funding priorities;
 - Match funding is provided;
 - It will benefit a significant number of people;
 - Public benefit outweighs any private gain.

2.0 Report

- 2.1** Accounts has confirmed that there is a total of £76,812 remaining in the Community Fund for 2024/25 which includes Community Infrastructure Levy (CIL Neighbourhood Fund) of £23,921.

2.2 Each grant application is shown in an Appendix as summarised below:

	Applicant	Project Name	Amount
Appendix 1	Sarisbury Spartans Football Club	Sarisbury Spartans	£3,000
Appendix 2	Priddy's Hard Football Club	Season 24/25	£1,000
Appendix 3	CU2	Providing Food to the Community	£4,975.32
Appendix 4	Gosport University of the Third Age (U3a)	Audio and Visual Presentation Apparatus for group events involving members	£1,500
Appendix 5	The Friends of Hardway (FoH)	Pop Up Watersports	£4,860
Appendix 6	Gosport Unit 437 of the Sea Cadet Corps	RIB craft & engine	£5, 000
Appendix 7	FirstLight Trust	Gaining Growth Outside	£4,640
Appendix 8	The Brendoncare Foundation	Brendoncare Community Hub	£4,050
Appendix 9	5 th Gosport Sea Scout Group	Doors	£2000
Total			£31,025.32

2.3 Since the last Grant Sub Board the following End of Project Reports have been received and are summarised below:

- Elson Community Library - new fire alarm system commissioned, invoices and commissioning report received.
- Harbour Cancer - provided Counselling, Befriending, Support for Children, Complementary Therapies, Drop in Centre, Information Services, Art Therapy Group, Knit and Natter Group and Coffee Mornings to local people affected by cancer. This has helped support individuals psychological wellbeing, prevent isolation, meet new people and share experiences as well as learn new skills.
- Fox fence Rowner Bowls – the old electric fence has been removed, the green can now be accessed from all positions and watching the game is no longer inhibited. Foxes can no longer access the green so are not able to damage the playing surface. An invite has been extended to Grant Sub Boards Members to visit the grounds to see the new arrangements.
- Golden Lion FC - Funding was used to purchase training equipment for the football team, as well as training jackets and hats.
- St Matthews Church Garden – delivered, fence in place and now growing vegetables and flowers.

3.0 Next Steps

3.1 Subject to Members' decisions on each of the applications, the grants officer will advise the applicant accordingly and process the grant award (including satisfactory receipt of all information required, a grant agreement and bank account verification).

4.0 Risk Assessment

- 4.1 There will always be an element of a risk when issuing grants to a third party organisation. The Council has financial and legal due diligence measures in place to ensure that the risks are minimised and will not issue any grants until the Council is satisfied that these measures have been satisfied.
- 4.2 The Grant Agreement forms are part of the measures to ensure the money is used for the purposes set out in the application and agreed by the Sub Board.

5. Conclusion

- 5.1 This report facilitates the Grant Sub Board's role by enabling it to consider Community Grant Fund applications.

Financial Services comments:	Contained within this report
Legal Services comments:	There are no legal implications with respect to the process. The applications are solely to be judged by the relevant Sub-Board within the existing policy framework.
Equality and Diversity:	Community Fund application form template and guidance was reviewed by the Council's Equality & Diversity Lead Officer.
Climate Change implications:	Not applicable.
Crime and Disorder:	Not Applicable.
Corporate Plan:	Grant applications empower residents to help contribute to the six strategic priorities.
Risk Assessment:	Contained within the report.
Background Papers:	Community Fund Guidance.
Appendices:	Appendices 1- 9 contain the grant applications.
Report Author/Lead Officer:	Julie Petty, Head of Corporate Policy and Community Safety julie.petty@gosport.gov.uk or 02392 545381.

APPENDIX 1

COMMUNITY FUND PLEASE NOTE THIS IS AN EXTRACT OF THE FULL APPLICATION¹

APPLICATION FORM

1 ABOUT YOU AND YOUR ORGANISATION

1.1 ORGANISATION DELIVERING THE PROJECT

Please tell us about the organisation that will be delivering the project.

Name of organisation	Sarisbury Spartans
Organisation address and postcode	Brookers Field, Gosport

1.4 FURTHER DETAILS ON YOUR ORGANISATION

Please tell us about the organization that will be delivering the project.

Type of organisation * *please see guidance and select	Football Club
What is the purpose of your organisation?	To provide an affordable, enjoyable and community based club for all abilities to enjoy exercise and social interactions
In which areas of Gosport does your organisation work?	We work out of Gosport, Brookers Field, Privett Park, Baypoint and Nobes Avenue
Does anyone in your organisation have any direct link with Gosport Borough Council (for example officers, councillors, contracts)?	No

1.5 ORGANISATION POLICIES

Please tell us if you have the following policies in place.

If your organisation is involved with children, young people or vulnerable persons, please tick if you have a safeguarding policy in place (if applicable)	
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¹ Only relevant answers have been included and personal information removed

Please tick if your organisation has an equalities and diversity policy in place (if applicable)	Yes
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2. ABOUT YOUR PROJECT

2.1 PROJECT SUMMARY

Please provide a name and a short description of your project.

Project name	Sarisbury Spartans
Description of project (in a few sentences)	To provide an affordable, enjoyable and community based club for all abilities to enjoy exercise and social interactions
Approximately how many people will benefit from the project?	65-70

2.2 DETAILS OF PROJECT FOR WHICH GRANT IS SOUGHT

Please explain what your project will do (max 200 words).

The money will enable us to maintain affordable football and facilities while providing appropriate equipment and facilities in the local community around Gosport and Fareham

2.3 DELIVERING FUND PRIORITIES

We want to know if your project will help address one or more of the fund priorities, which are:

- 1. Enhancing community places and spaces**
- 2. Bringing people together and building stronger communities**
- 3. Improving sustainability and tackling climate change**
- 4. Developing people, skills and opportunities**

In the box below, please outline the wider benefits of your project, specifically including how it will address any of the fund priorities.

2,4,3,1

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3. COSTS AND FUNDING

3.1 WHAT IS THE TOTAL ESTIMATED COST OF YOUR PROJECT?

Total cost of the project including any non-recoverable VAT	£3000
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3.2 HOW HAVE THE PROJECT COSTS BEEN CALCULATED?

Please indicate whether costs are a fixed quote or estimate etc. Please provide quotes for each item or works over £3k (three quotes are advised). For projects that have a high number of small costs (such as events) please provide an estimated breakdown of how the grant would be spent. An itemised summary of actual spend will need to be included as part of the End of Project Report.

We estimate costs at 1000 per team and we have three teams, this is for kit, footballs, equipment ready for the new season
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3.3 GRANT REQUEST

Tell us how much grant you are applying to us for.

Grant request	£3000
Grant request as % of project costs	100%

3.4 MATCH FUNDING

Tell us from which source you will be contributing to project costs. Please be advised that applications which can evidence some match funding may be considered more favourably than those requesting 100% of costs.

Amount of own resources committed to this project	£7000
Other grants secured for this project	£0
Loans	£0
In kind	£0

3.5 FURTHER DETAILS

Please tell us if any of the following situations would apply to your proposal.

If people benefitting from the project will be required to make any contribution towards the cost, please outline how much and what they will receive.	Yes – Match contributions are required to cover on-going costs such as referees and venue hire
Please provide details of any ongoing costs associated with your project and how they would be sustained long-term.	<i>Please see above</i>
Please confirm whether your organisation would be willing to allow other groups and individuals to make use of any funded equipment or infrastructure. If so, please advise if a charge would apply.	<i>Yes – we welcome all and are looking at expanding into the women’s game for the upcoming season</i>

4. TIMETABLE AND PROJECT MANAGEMENT

4.1 PLEASE TELL US WHEN YOUR PROJECT WILL START AND FINISH.

We expect projects to be completed within 2 years of a grant award.

Estimated project start date	Already started
Estimated project completion date	Ongoing

APPENDIX 2

COMMUNITY FUND

PLEASE NOTE THIS IS AN EXTRACT OF THE FULL APPLICATION²

APPLICATION FORM

1 ABOUT YOU AND YOUR ORGANISATION

1.1 ORGANISATION DELIVERING THE PROJECT

Please tell us about the organisation that will be delivering the project.

Name of organisation	Priddys Hard FC
Organisation address and postcode	2 Britannia Way, Priddys Hard, Gosport, PO12 4DZ

1.4 FURTHER DETAILS ON YOUR ORGANISATION

Please tell us about the organization that will be delivering the project.

Type of organisation * *please see guidance and select	Mens Football Club
What is the purpose of your organisation?	Provide a social environment & exercise for a group of local male residents, between the ages of 16-50+
In which areas of Gosport does your organisation work?	Priddys Hard – but all areas are welcome to attend
Does anyone in your organisation have any direct link with Gosport Borough Council (for example officers, councillors, contracts)?	No

1.5 ORGANISATION POLICIES

Please tell us if you have the following policies in place.

If your organisation is involved with children, young people or vulnerable persons, please tick if you have a safeguarding policy in place (if applicable)	No
Please tick if your organisation has an equalities and diversity policy in place (if applicable)	Yes

2. ABOUT YOUR PROJECT

² Only relevant answers have been included and personal information removed

2.1 PROJECT SUMMARY

Please provide a name and a short description of your project.

Project name	Season 24/25
Description of project (in a few sentences)	We are requesting funding from the council to help support the running of the club, these funds will be used to purchase kit & equipment for the club. This will ensure that the club will be able to provide the relevant kit for the team to represent the club in the upcoming season & also provide enough balls for the club as well, so we can ensure we have the right quality equipment for our matches & games. As already explained this will ensure our members have the correct equipment & can feel a sense of pride & belonging, being part of our club, representing their local team, playing in their local league in their home town
Approximately how many people will benefit from the project?	We have approx. 32 members in our squad & we also hold open training sessions & trials too, so there will be more as well – possibly 50-60 in total. The large majority of our players all live locally in & around the various Gosport boroughs, again, with the majority having grown up here, attending school here & as well, a lot of them, working in the local community too. The team come from Priddys Hard, Elson, Lee on Solent, Privett, Gomer, Hardway, Rowner, Bridgemary & Forton, to name a few. We play all of our games in the Gosport Sunday Football League & hold our weekly training sessions in Gosport too, either @ the local leisure centre or Bay House School

2.2 DETAILS OF PROJECT FOR WHICH GRANT IS SOUGHT

Please explain what your project will do (max 200 words).

We will be able to ensure we can provide adequate kit for all of the team members, so they can feel part of the team & have a sense of belonging too
We will ensure Priddys Hard FC continues to represent & support local players who join the club & build our reputation for being an inclusive club
We ensure we maintain our kit & equipment & anything that has come to end of its life is to be recycled as best we can
We welcome anyone with an interest in football to get involved with the club, as they so wish, we encourage people to contact us & come along at any point

2.3 DELIVERING FUND PRIORITIES

We want to know if your project will help address one or more of the fund priorities, which are:

1. Enhancing community places and spaces
2. Bringing people together and building stronger communities
3. Improving sustainability and tackling climate change
4. Developing people, skills and opportunities

In the box below, please outline the wider benefits of your project, specifically including how it will address any of the fund priorities.

Our project will bring people together & build a sense of community & belonging. It will also help to build peoples skills, fitness, confidence & create opportunities for personal development too

3. COSTS AND FUNDING

3.1 WHAT IS THE TOTAL ESTIMATED COST OF YOUR PROJECT?

Total cost of the project including any non-recoverable VAT	£1,000
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3.2 HOW HAVE THE PROJECT COSTS BEEN CALCULATED?

Please indicate whether costs are a fixed quote or estimate etc. Please provide quotes for each item or works over £3k (three quotes are advised). For projects that have a high number of small costs (such as events) please provide an estimated breakdown of how the grant would be spent. An itemised summary of actual spend will need to be included as part of the End of Project Report.

These costs have been calculated based on research into the costs involved in purchasing the relevant kit & equipment we will require to keep the club going

Kits - £500-600 per strip – 2 required – Home & Away

Balls - £200-300

3.3 GRANT REQUEST

Tell us how much grant you are applying to us for.

Grant request	£1,000
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Grant request as % of project costs	66%
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3.4 MATCH FUNDING

Tell us from which source you will be contributing to project costs. Please be advised that applications which can evidence some match funding may be considered more favourably than those requesting 100% of costs.

Amount of own resources committed to this project	£500
Other grants secured for this project	£0
Loans	£0
In kind	£0

3.5 FURTHER DETAILS

Please tell us if any of the following situations would apply to your proposal.

If people benefitting from the project will be required to make any contribution towards the cost, please outline how much and what they will receive.	Our team pay weekly subs & we contribute to the running of the club & maintenance as well
Please provide details of any ongoing costs associated with your project and how they would be sustained long-term.	<i>There would not be any ongoing costs involved</i>
Please confirm whether your organisation would be willing to allow other groups and individuals to make use of any funded equipment or infrastructure. If so, please advise if a charge would apply.	<i>We are happy to support any local clubs that we can – they only have to ask</i>

4. TIMETABLE AND PROJECT MANAGEMENT

4.1 PLEASE TELL US WHEN YOUR PROJECT WILL START AND FINISH.

We expect projects to be completed within 2 years of a grant award.

Estimated project start date	July 2024
Estimated project completion date	September 2024

APPENDIX 3

COMMUNITY FUND

PLEASE NOTE THIS IS AN EXTRACT OF THE FULL APPLICATION³

APPLICATION FORM

1 ABOUT YOU AND YOUR ORGANISATION

1.1 ORGANISATION DELIVERING THE PROJECT

Please tell us about the organisation that will be delivering the project.

Name of organisation	C2U Gosport CIC
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1.4 FURTHER DETAILS ON YOUR ORGANISATION

Please tell us about the organization that will be delivering the project.

Type of organisation *	Community Interest Company 15225419
What is the purpose of your organisation?	We provide a safe space for those at risk, working to reduce social isolation and help provide food basics to those impacted by the rising cost of living.
In which areas of Gosport does your organisation work?	We cover the whole of Gosport, and are ideally suited to provide our services as our hub is in the high street.
Does anyone in your organisation have any direct link with Gosport Borough Council (for example officers, councillors, contracts)?	Yes Gary Walker Councilors and GBC Officers

2. ABOUT YOUR PROJECT

2.1 PROJECT SUMMARY

Please provide a name and a short description of your project.

Project name	Providing Food to the Community
Description of project (in a few sentences)	We operate a food bank 6 days a week, providing food basics. Warm hub / Lunch Groups providing a meal ensuring people have access to food. In the school holidays we operate a healthy start breakfast for families that are struggling.
Approximately how many	Figures for 23/24 are 3481 have used the food bank,

³ Only relevant answers have been included and personal information removed

people will benefit from the project?

warm hub and Breakfast Groups.
Figures for 22/23 are 1614 using the same services

2.2 DETAILS OF PROJECT FOR WHICH GRANT IS SOUGHT

Please explain what your project will do (max 200 words).

As we are an essential element of support to Gosport, we now have to relocate, leading to increased costs for providing the services needed; this is why we are asking for support to help fund these additional costs.

We have seen an increase in demand for the services we provide, such as food banks, free healthy breakfast for children during the holidays, and the number of people that come in for a coffee and chat due to being socially isolated. In November 2022, we ran a warm hub providing soup and rolls, warm drinks and the opportunity to chat, reducing the social isolation felt by many Gosport residents. We have continued with this project in November 2023, due to the increasing numbers coming into the hub, we would like to extend this to a year-round project.

We offer advice and support to those needing benefits and social tariffs for other essential services. Furthermore, we help with budgeting advice. Our work reduces social isolation and, for others, helps promote improvement in their living situations and access to food and heating.

2.3 DELIVERING FUND PRIORITIES

We want to know if your project will help address one or more of the fund priorities, which are:

- 1. Enhancing community places and spaces**
- 2. Bringing people together and building stronger communities**
- 3. Improving sustainability and tackling climate change**
- 4. Developing people, skills and opportunities**

In the box below, please outline the wider benefits of your project, specifically including how it will address any of the fund priorities.

To provide lessons on cooking healthy meals on a budget for individuals and families. We provide access to free food five days a week. We provide shelter during the day and support and signpost services that provide shelter at night. We are reducing social isolation for vulnerable people due to the increased cost of living and the possibility of a decline in health, putting further strain on the NHS.

Through events we run, we invite other community organisations to attend to promote their services and support raising their profiles within the community. We also build working relationships with these organisations to bring their services to the C2U community, strengthening us all through collaborative working and knowledge sharing.

All the projects we run at C2U Gosport CIC are devised to bring the community together and agencies within the Gosport vicinity. Some of the service users of C2U have now come

onboard as volunteers and are sharing their skills and knowledge to advance the skills of those in society.

We have recently moved from a small premises in the high street to our new location of 41 High Street. The shop we are in has stood empty for quite a while.

Through our links with other agencies, we are providing community cohesion and building stronger links of support for those that are in need in Gosport.

Through our programs we are upskilling the community of Gosport and helping people to better manage their finances reducing the demand on foodbanks.

3. COSTS AND FUNDING

3.1 WHAT IS THE TOTAL ESTIMATED COST OF YOUR PROJECT?

Total cost of the project including any non-recoverable VAT	£4975.32
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3.2 HOW HAVE THE PROJECT COSTS BEEN CALCULATED?

Provision of Healthy Start Breakfast for 24/5 Cereals, Toast, Fruit Juice, Bowls, Cup £2934.00 Providing Soup, Roll, Tea and Coffee, Milk £1541.32 Advertisement Costs to ensure we reach as many people as possible £250.00 (Banners, Posters and Leaflet Printing) Misc expenses £250
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3.3 GRANT REQUEST

Tell us how much grant you are applying to us for.

Grant request	£4975.32
Grant request as % of project costs	60%

3.4 MATCH FUNDING

Tell us from which source you will be contributing to project costs. Please be advised that applications which can evidence some match funding may be considered more favourably than those requesting 100% of costs.

Amount of own resources committed to this project	£2500.00
Other grants secured for this project	£0.00
Loans	£0.00

In kind	£0.00
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3.5 FURTHER DETAILS

Please tell us if any of the following situations would apply to your proposal.

Please confirm if the project would support a statutory activity, and if so, why funding is not available through the usual streams.	
If people benefitting from the project will be required to make any contribution towards the cost, please outline how much and what they will receive.	No Cost to service user, we do however welcome a small donation if they are able to, however we do not impose a set charge,
Please provide details of any ongoing costs associated with your project and how they would be sustained long-term.	We are in the process of looking at additional funding elsewhere, we also run a table top sale to help with costs of our events and services. We also have service users that fundraise for C2U Gosport.
Please confirm whether your organisation would be willing to allow other groups and individuals to make use of any funded equipment or infrastructure. If so, please advise if a charge would apply.	We have a meeting room and hot desks which groups and individuals to hire for a small fee.

4. TIMETABLE AND PROJECT MANAGEMENT

4.1 PLEASE TELL US WHEN YOUR PROJECT WILL START AND FINISH.
We expect projects to be completed within 2 years of a grant award.

Estimated project start date	Now
Estimated project completion date	No End Date

COMMUNITY FUND
PLEASE NOTE THIS IS AN EXTRACT OF THE FULL APPLICATION⁴

APPLICATION FORM

1 ABOUT YOU AND YOUR ORGANISATION

1.1 ORGANISATION DELIVERING THE PROJECT

Please tell us about the organisation that will be delivering the project.

Name of organisation	Gosport University of the Third Aga (U3a)
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1.4 FURTHER DETAILS ON YOUR ORGANISATION

Please tell us about the organization that will be delivering the project.

Type of organisation * *please see guidance and select	Registered Charity No. 1099775
What is the purpose of your organisation?	The Advancement of education , and in particular the education of older people and those who have retired from full time work, by all means including associated activities conducive to learning and personal development in Gosport and surrounding district.
In which areas of Gosport does your organisation work?	The Borough of Gosport
Does anyone in your organisation have any direct link with Gosport Borough Council (for example officers, councillors, contracts)?	No.

1.5 ORGANISATION POLICIES

Please tell us if you have the following policies in place.

If your organisation is involved with children, young people or vulnerable persons, please tick if you have a safeguarding policy in place (if applicable)	Yes
Please tick if your organisation has an equalities and diversity policy in place (if applicable)	Yes

⁴ Only relevant answers have been included and personal information removed

2. ABOUT YOUR PROJECT

2.1 PROJECT SUMMARY

Please provide a name and a short description of your project.

Project name	Audio and Visual Presentation Apparatus for group events involving members
Description of project (in a few sentences)	We have regular meetings – principally a monthly event in a hired large hall (currently Thorngate) to which we invite visiting speakers to present talks of interest to as many members who wish to attend and we can accommodate. Our presentation apparatus has become a ‘motley collection’ of cast off or outdated items which are collectively often unreliable – eg. Screen, computer, projector, audio equipment. If replaced and modernized this would enable easier and more effective presentation to members, many of who are visually deficient or audible impaired.
Approximately how many people will benefit from the project?	Our current membership is around 300 - all gosport borough residents.

2.2 DETAILS OF PROJECT FOR WHICH GRANT IS SOUGHT

Please explain what your project will do (max 200 words).

The provision of a modern set of equipment, compact and mobile, would enable us to attract speakers who are a) unable to provide their own and b) more often expect us to be ‘speaker ready’ for a professionally prepared lecture (ie they prefer just to bring a memory stick to use on our kit) . With our current set of kit this is unpredictable at the very least. Such a kit would enable us to support presentations in other venues where this is required but not provided.

2.3 DELIVERING FUND PRIORITIES

We want to know if your project will help address one or more of the fund priorities, which are:

1. Enhancing community places and spaces
2. Bringing people together and building stronger communities
3. Improving sustainability and tackling climate change
4. Developing people, skills and opportunities

In the box below, please outline the wider benefits of your project, specifically including how it will address any of the fund priorities.

We could arguably satisfy all of these priorities but in particular we rely on (2) and (4) bringing people together through over 40 groups of members to improve their knowledge and/or improve their physical health by regular contact. Groups will variously be formed to provide lectures or participation in sport or recreation e.g dancing

Our organisation was set up to develop people, skills and opportunities by Third Age Trust to which the Gosport u3a has been affiliated for over 30 years. It is an organisation run by members and for members – group leaders give their time freely and voluntarily.

3. COSTS AND FUNDING

3.1 WHAT IS THE TOTAL ESTIMATED COST OF YOUR PROJECT?

Total cost of the project including any non-recoverable VAT	£1,500
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3.2 HOW HAVE THE PROJECT COSTS BEEN CALCULATED?

Please indicate whether costs are a fixed quote or estimate etc. Please provide quotes for each item or works over £3k (three quotes are advised). For projects that have a high number of small costs (such as events) please provide an estimated breakdown of how the grant would be spent. An itemised summary of actual spend will need to be included as part of the End of Project Report.

By quoted commercial prices for Screens, Computers, Projectors, Audio equipment etc of the type needed to ensure good presentations.

3.3 GRANT REQUEST

Tell us how much grant you are applying to us for.

Grant request	£1,500
Grant request as % of project costs	%100

3.4 MATCH FUNDING

Tell us from which source you will be contributing to project costs. Please be advised that applications which can evidence some match funding may be considered more favourably than those requesting 100% of costs.

Amount of own resources committed to this project	£None
Other grants secured for this project	£
Loans	£
In kind	£

3.5 FURTHER DETAILS

Please tell us if any of the following situations would apply to your proposal.

If people benefitting from the project will be required to make any contribution towards the cost, please outline how much and what they will receive.	Members subscribe annually to the organization from which facilities such as room hire, kit hire etc are included. We would not wish to increase this subscription and cause a loss of membership as a result. Most members rely on their pensions or savings for subsistence.
Please provide details of any ongoing costs associated with your project and how they would be sustained long-term.	In 2023 £406 was spent on equipment e.g. microphones etc to try and overcome the poor (and temperamental) audio equipment offered for use by Thorngate Hall which affected most meetings. This has only had limited improvement.
Please confirm whether your organisation would be willing to allow other groups and individuals to make use of any funded equipment or infrastructure. If so, please advise if a charge would apply.	We would respond accordingly to any requests by a associated groups – preferably within the u3a network. Although we would naturally give priority to our own groups.

4. TIMETABLE AND PROJECT MANAGEMENT

**4.1 PLEASE TELL US WHEN YOUR PROJECT WILL START AND FINISH.
We expect projects to be completed within 2 years of a grant award.**

Estimated project start date	As soon as grants approved
Estimated project completion date	Before November 2024

APPENDIX 5

COMMUNITY FUND

PLEASE NOTE THIS IS AN EXTRACT OF THE FULL APPLICATION⁵



APPLICATION FORM

1 ABOUT YOU AND YOUR ORGANISATION

1.1 ORGANISATION DELIVERING THE PROJECT

Please tell us about the organisation that will be delivering the project.

Name of organisation	The Friends of Hardway (FoH)
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1.4 FURTHER DETAILS ON YOUR ORGANISATION

Please tell us about the organization that will be delivering the project.

Type of organisation * *please see guidance and select	A volunteer local community organisation
What is the purpose of your organisation?	The Friends of Hardway is a society founded in 2019 to safeguard the environment of Hardway for present and future generations Our AIMS are to:- Promote Hardway community involvement. Maintain the neighbourhood of Hardway.

⁵ Only relevant answers have been included and personal information removed

	<p>Engage with the community through events and projects.</p> <p>Protect and improve the environment and appearance of Hardway.</p> <p>Engage with similar groups that benefit the community.</p> <p>Maintain the identity and history of Hardway.</p>
In which areas of Gosport does your organisation work?	Priddy's Hard, however this application is open to residents across Gosport.
Does anyone in your organisation have any direct link with Gosport Borough Council (for example officers, councillors, contracts)?	Yes. Our Treasurer, Jamie Hutchison is a Liberal Democrat councillor

2. ABOUT YOUR PROJECT

2.1 PROJECT SUMMARY

Please provide a name and a short description of your project.

Project name	Pop Up Watersports
Description of project (in a few sentences)	To provide free at the point of delivery watersports for the residents of Gosport, with a particular focus of these residents within our community who could not afford to pay for this type of activity.
Approximately how many people will benefit from the	If all available sessions are fully booked (4 sessions per day at 12 people per session) then a total of 336 will be able to attend.

project?	
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2.2 DETAILS OF PROJECT FOR WHICH GRANT IS SOUGHT

Please explain what your project will do (max 200 words).

To provide 7 days of watersports events (kayaking and Stand-Up Paddle-Boarding) during the summer holidays. These events will be free at the point of delivery for those taking part. These events will mirror those provided by FoH in 2020, 2021, 2022 and 2023. FoH will engage with a local watersports provider, who hold the appropriate safeguarding, health and safety and insurance cover to deliver this event.

2.3 DELIVERING FUND PRIORITIES

We want to know if your project will help address one or more of the fund priorities, which are:

- 1. Enhancing community places and spaces**
- 2. Bringing people together and building stronger communities**
- 3. Improving sustainability and tackling climate change**
- 4. Developing people, skills and opportunities**

In the box below, please outline the wider benefits of your project, specifically including how it will address any of the fund priorities.

The project will meet Priorities 2 and 4.

In terms of Priority 2 FoH through the provision of pop-up watersports in 2020, 2021, 2022 and 2023 has enabled circa 1500 children, aged between 9 and 18, to take part in watersports, free at the point of delivery. This has enabled parents and grandparents to provide their children with the opportunity to take part in events which they might otherwise not be able to afford. There has been ongoing positive feedback concerning these events over the previous 4 years and FoH wish to continue delivering these opportunities.

The events will take place near the memorial green on Priddy's Hard and will, inter alia, help to reduce the instance of ASB behaviour in the Priory Road area. Hardway Memorial green and the surrounding area has been plagued with ASB over the last decade, culminating in national print and TV media articles in 2019. Working with local agencies (police, council and Motiv8) we provide diversionary activities in the summer months which are focused on 9 -18 years old. This brings families to the green who see what a fabulous facility it is and thus they return when

events are not taking place, which does discourage ASB.

In meeting Priority 4, FoH will enable free access to the event, which will be controlled through an online booking system and the ability to also 'walk up' on the day. As noted above, the activities are free at the point of delivery thus directly tackling poverty, deprivation and isolation. We will also engage with Motiv8 in order to ensure those in the community who may not have access to the internet will be aware of this opportunity. We are aiming to deliver 4 x 1 hr sessions each day, for 7 days with 12 attendees per session, giving a total attendance of 336.

3. COSTS AND FUNDING

3.1 WHAT IS THE TOTAL ESTIMATED COST OF YOUR PROJECT?

Total cost of the project including any non-recoverable VAT	£4,860.00
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3.2 HOW HAVE THE PROJECT COSTS BEEN CALCULATED?

Please indicate whether costs are a fixed quote or estimate etc. Please provide quotes for each item or works over £3k (three quotes are advised). For projects that have a high number of small costs (such as events) please provide an estimated breakdown of how the grant would be spent. An itemised summary of actual spend will need to be included as part of the End of Project Report.

This is a firm quote. There is no VAT.

If each space is filled (336 spaces available), this represents a charge of £14 per person who accesses this opportunity.

3.3 GRANT REQUEST

Tell us how much grant you are applying to us for.

Grant request	£4,860.00
Grant request as % of project costs	%100

3.4 MATCH FUNDING

Tell us from which source you will be contributing to project costs. Please be advised that applications which can evidence some match funding may be considered more favourably than those requesting 100% of costs.

Amount of own resources committed to this project	£Nil
Other grants secured for this project	£Nil
Loans	£Nil
In kind	£Nil

3.5 FURTHER DETAILS

Please tell us if any of the following situations would apply to your proposal.

Please confirm if the project would support a statutory activity, and if so, why funding is not available through the usual streams.	This does not support a statutory activity, hence other official avenues of funding are closed to us.
If people benefitting from the project will be required to make any contribution towards the cost, please outline how much and what they will receive.	The event is free at the point of delivery.
Please provide details of any ongoing costs associated with your project and how they would be sustained long-term.	<i>There are no ongoing costs to FoH.</i>

4. TIMETABLE AND PROJECT MANAGEMENT

4.1 PLEASE TELL US WHEN YOUR PROJECT WILL START AND FINISH.

We expect projects to be completed within 2 years of a grant award.

Estimated project start date	Four days in Jul 24 and 3 days in Aug 24. Exact dates will depend upon tide times and will be coordinated with the provider once funding is secured.
Estimated project completion date	End of Aug 24

APPENDIX 6

COMMUNITY FUND



PLEASE NOTE THIS IS AN EXTRACT OF THE FULL APPLICATION⁶

APPLICATION FORM

1 ABOUT YOU AND YOUR ORGANISATION

1.1 ORGANISATION DELIVERING THE PROJECT

Please tell us about the organisation that will be delivering the project.

Name of organisation	Gosport Unit 437 of the Sea Cadet Corps
Organisation address and postcode	Berkeley Hall, Royal Clarence Yard, Weevil Lane, Gosport PO12 1AX

1.4 FURTHER DETAILS ON YOUR ORGANISATION

Please tell us about the organization that will be delivering the project.

Type of organisation * *please see guidance and select	Youth organization & registered charity
What is the purpose of your organisation?	Inspiring the next generation to realise their potential and seize a better future through nautical adventure based on the customs and traditions of the Royal Navy. The Sea cadet vision and strategy can be found via the following link: https://www.ms-sc.org/userfiles/files/Sea_Cadets_V&S_Brochure_web.pdf
In which areas of Gosport does your organisation work?	Gosport Sea Cadets is open for applicants from all areas of Gosport.
Does anyone in your organisation have any direct link with Gosport	Yes, Cllr. Zoe Huggins is a trustee

⁶ Only relevant answers have been included and personal information removed

Borough Council (for example officers, councillors, contracts)?	
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1.5 ORGANISATION POLICIES

Please tell us if you have the following policies in place.

If your organisation is involved with children, young people or vulnerable persons, please tick if you have a safeguarding policy in place (if applicable)	√
Please tick if your organisation has an equalities and diversity policy in place (if applicable)	√

2. ABOUT YOUR PROJECT

2.1 PROJECT SUMMARY

Please provide a name and a short description of your project.

Project name	RIB craft & engine
Description of project (in a few sentences)	We want to purchase a good quality second hand Rigid Inflatable Boat (RIB) and engine
Approximately how many people will benefit from the project?	70

2.2 DETAILS OF PROJECT FOR WHICH GRANT IS SOUGHT

Please explain what your project will do (max 200 words).

<p>Gosport Sea Cadet Corps, as part of the Sea Cadet training offer, provides an introduction for young people from the local community to activities associated with various types of boating, including sailing & power boating. We wish to purchase a Rigid Inflatable Boat (RIB) and engine to replace an ageing craft that is soon to come to the end of its useful life. This new craft will enable the continued range of our cadets to get experience in power boating as well as sailing craft. Funding provided would be put directly towards the purchase of a RIB craft and engine.</p> <p>We know that our cadets value highly all aspects of belonging to our organisation; water activities are an essential means of bringing about personal and social development, enabling our young people to achieve</p>

professional qualifications, including power boating. It also empowers staff and cadets by developing life skills, especially self-confidence, teamwork, and leadership, in challenging environments. Importantly, Sea Cadets offers a gateway to many activities that are beyond the means of many within the socio-economic spectrum within Gosport.

The boat and outboard engine we wish to purchase, will provide greater opportunity for Sea cadets and Volunteer staff, in addition to the life skills above, to work towards their essential power boating qualification and eventually participate in a wider range of inter-SSC competitions.

Link to the likely purchase asset:

<https://ribcraft.co.uk/rib-boat-models/ribcraft-4-8/>

2.3 DELIVERING FUND PRIORITIES

We want to know if your project will help address one or more of the fund priorities, which are:

- 1. Enhancing community places and spaces**
- 2. Bringing people together and building stronger communities**
- 3. Improving sustainability and tackling climate change**
- 4. Developing people, skills and opportunities**

In the box below, please outline the wider benefits of your project, specifically including how it will address any of the fund priorities.

A recent ONS report, showed that 35.7% of people in Gosport, live in deprivation.

Sea Cadets engages young people locally, from all backgrounds, particularly the disadvantaged, and provides a framework and opportunity for individuals to maximise their potential, all of which helps to build stronger communities. This has very important long-term benefits such as reducing social exclusion and improving community participation in activities that would not otherwise be available.

We know too, that employers value the experience gained through organisations like the Sea Cadets and identify self-confidence, resilience, problem-solving, communication and teamwork as some of the most important life skills for employment.

Our project would provide additional opportunities for all cadets to participate and learn these life skills through water-borne activity.

3. COSTS AND FUNDING

3.1 WHAT IS THE TOTAL ESTIMATED COST OF YOUR PROJECT?

Total cost of the project including any non-recoverable VAT	£20,000
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3.2 HOW HAVE THE PROJECT COSTS BEEN CALCULATED?

Please indicate whether costs are a fixed quote or estimate etc. Please provide quotes for each item or works over £3k (three quotes are advised). For projects that have a high number of small costs (such as events) please provide an estimated breakdown of how the grant would be spent. An itemised summary of actual spend will need to be included as part of the End of Project Report.

A range of fixed quotes for second-hand craft available via private and business sellers. The maximum anticipated spend will be £20,000; the final price can only be confirmed once an asset has been identified and a commitment made to buy. The unit can only commit to a future buy if in receipt of grant funding

3.3 GRANT REQUEST

Tell us how much grant you are applying to us for.

Grant request	£5000
Grant request as % of project costs	25%

3.4 MATCH FUNDING

Tell us from which source you will be contributing to project costs. Please be advised that applications which can evidence some match funding may be considered more favourably than those requesting 100% of costs.

Amount of own resources committed to this project - we will look to source additional grant support via alternative sources to meet the £15k of own resources	Max £15,000
Other grants secured for this project	£
Loans	£
In kind	£

3.5 FURTHER DETAILS

Please tell us if any of the following situations would apply to your proposal.

Please confirm if the	This project would not support a statutory
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project would support a statutory activity, and if so, why funding is not available through the usual streams.	activity
If people benefitting from the project will be required to make any contribution towards the cost, please outline how much and what they will receive.	
Please provide details of any ongoing costs associated with your project and how they would be sustained long-term.	The RIB and engine will be a fully maintained & insured asset, with running costs absorbed into generic costs of running the sea cadet unit. Monies to keep the unit sustainable are via the following income generations methods: donations; grants; fund raising events; hirings; cadet subs; and solar panel electricity generation.
Please confirm whether your organisation would be willing to allow other groups and individuals to make use of any funded equipment or infrastructure. If so, please advise if a charge would apply.	We are happy to consider relevant opportunities for local youth groups. For example, Gosport Sea Cadets often help other nationwide sea cadet groups and local youth organisations with the use of accommodation & on the water activities. Charges are sometimes made to cover the cost.

4. TIMETABLE AND PROJECT MANAGEMENT

4.1 PLEASE TELL US WHEN YOUR PROJECT WILL START AND FINISH.

We expect projects to be completed within 2 years of a grant award.

Estimated project start date	As soon as grant received
Estimated project completion date	End of Q3

APPENDIX 7

COMMUNITY FUND

PLEASE NOTE THIS IS AN EXTRACT OF THE FULL APPLICATION⁷



1 ABOUT YOU AND YOUR ORGANISATION

1.1 ORGANISATION DELIVERING THE PROJECT

Please tell us about the organisation that will be delivering the project.

Name of organisation	FirstLight Trust
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1.4 FURTHER DETAILS ON YOUR ORGANISATION

Please tell us about the organization that will be delivering the project.

Type of organisation *	Registered Charity No: 1149496
What is the purpose of your organisation?	FirstLight Trust has a mission to relieve, promote and protect the health and thereby rehabilitate former and leaving members of the armed forces and emergency services affected by physical wounds and injury, post-traumatic stress disorder and psychological issues of disempowerment resulting from service life. Our Gosport Hub provides much needed socialisation and soft support to enable veterans to cope, feel worthy and begin to self-manage and take increased responsibility for their choices.
In which areas of Gosport does your organisation work?	The Hub is situated in Gosport High Street where the activities are held. The allotment project is held at Military Road. Veterans within the area that FirstLight Trust support are located and engaged with from the Gosport community.
Does anyone in your organisation have any direct link with Gosport Borough Council (for example officers, councillors, contracts)?	NO

2. ABOUT YOUR PROJECT

2.1 PROJECT SUMMARY

Please provide a name and a short description of your project.

⁷ Only relevant answers have been included and personal information removed

Project name	Gaining Growth Outside
Description of project (in a few sentences)	Supporting veterans of the armed forces and emergency services, breaking down isolation and loneliness and living a healthier lifestyle while being able to access support and advice.
Approximately how many people will benefit from the project?	90

2.2 DETAILS OF PROJECT FOR WHICH GRANT IS SOUGHT

Please explain what your project will do (max 200 words).

There will be three main aspects to this project.

FirstLight Trust will organise and host monthly walks for veterans of the armed forces and emergency services. They will aim to reduce isolation and loneliness, encourage group socialising and also integration with the local Gosport community. The 12 walks will be carefully planned and risk assessed making them accessible for all abilities.

Secondly, FirstLight Trust has successfully piloted cooking skills workshops for veterans to practice and learn basic cooking skills and how to maintain living on a budget for a healthier lifestyle. There is also a huge social aspect to cooking and eating together so no veteran eats alone. The skills will be then handed onto friends, family, and other veterans. This funding would enable FirstLight to deliver on a weekly basis.

Thirdly, the Gosport FirstLight Trust hub has an allotment maintained and managed by veterans. Vegetable produce from the allotment will be used to supplement the weekly cookery workshops. This gives veterans a focus and purpose in planning what vegetables to grow, enhances sustainable healthier living and a positive experience from involvement from the soil to the table. Veterans will be involved in cooking the produce that they have nurtured.

2.3 DELIVERING FUND PRIORITIES

We want to know if your project will help address one or more of the fund priorities, which are:

1. Enhancing community places and spaces
2. Bringing people together and building stronger communities
3. Improving sustainability and tackling climate change
4. Developing people, skills and opportunities

In the box below, please outline the wider benefits of your project, specifically including how it will address any of the fund priorities.

This project has great potential to positively impact on the lives of individuals. To potentially save lives. It will address in some way each one of the four priorities. By breaking down barriers we have seen veterans get back into the work environment and to volunteer and undertake training courses. Veterans putting down lasting manageable roots for themselves and being a positive member of the community.

Veterans directly benefit from:

- Working on their anxiety learning breathing techniques and grounding techniques.
- Regular social interaction. Forging long lasting friendships and feeling part of something again. Exploring the local area, meeting new people, learning cooking, gardening skills. Building confidence and self-esteem.
- Finding new skills in growing their own vegetables and fruit at the Gosport Hub allotment and having the courage to show others how to do the same. Maintaining the allotment and interacting with other neighbouring allotment users from the Gosport community.
- Having the opportunity to chat, share experiences and to have hard conversations and to be able to thrive positively again and not have past experiences hold them back.
- Focusing on how important a healthy lifestyle, regular activity and positive mental wellbeing is to them. The importance of engaging with their local community. A focus on respecting and maintaining that community. The allotment and cookery session will tackle sustainability of growing their own produce and reducing known waste for example.
- How to access ongoing support from many different services both civilian and military.

This consistent, ongoing engagement with veterans helps the FirstLight Trust Activity and Support Coordinators build personal pathway plans of development and achievement for every participant. Progress is monitored against individual agreed outcomes in 1:1 care pathways.

Sustainability.

In terms of sustainability we always work towards maintaining projects long term as this benefits veterans. Building trust is so important. The allotment is veteran led and we encourage this. They 'own' the project and take support and advice from the FirstLight Trust National Activity Coordinator.

The Charity and trustees have strategic plans to increase regular unrestricted funds into the charity projects including this. We also will continue to explore external grant funding opportunities.

3. COSTS AND FUNDING

3.1 WHAT IS THE TOTAL ESTIMATED COST OF YOUR PROJECT?

Total cost of the project including any non-recoverable VAT	£31,640
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3.2 HOW HAVE THE PROJECT COSTS BEEN CALCULATED?

Minibus. £60 pcm. Total 12 walks £720. Fixed. Allotment. Seeds. Soil. Compost. Netting. £800 Estimate Cooking workshops. £200 pcm. Total £2,400. Fixed

Walks. Refreshments. £5x12pp x12 walks. Total **£720 Fixed**

Total request from Gosport Borough Council is £4,640
This equates to £51 per head for minimum 90 participants.

3.3 GRANT REQUEST

Tell us how much grant you are applying to us for.

Grant request	£4640
Grant request as % of project costs	14.66%

3.4 MATCH FUNDING

Tell us from which source you will be contributing to project costs. Please be advised that applications which can evidence some match funding may be considered more favourably than those requesting 100% of costs.

Amount of own resources committed to this project	£27,000 National Activity Coordinator.
Other grants secured for this project	£0
Loans	£0
In kind	£0

3.5 FURTHER DETAILS

Please tell us if any of the following situations would apply to your proposal.

Please confirm if the project would support a statutory activity, and if so, why funding is not available through the usual streams.	Not statutory activity. FirstLight Trust Gosport hub engages with veterans presenting with complex challenges. These activities form part of an ongoing relationship building and reduction in isolation.
If people benefitting from the project will be required to make any contribution towards the cost, please outline how much and what they will receive.	The veterans we engage with would not be expected to contribute financially. This would be a barrier to their participation. We will expect engaged participation and adherence to the FirstLight Trust Code of Conduct for activities.
Please provide details of	The main ongoing cost is the FirstLight Trust National Activity Co-Ordinator and National Support Lead.

any ongoing costs associated with your project and how they would be sustained long-term.	These are the anchor for veterans providing support, advice, guidance on health, benefits, employment, training, family and housing issues etc. FirstLight Trust funded from core costs.
Please confirm whether your organisation would be willing to allow other groups and individuals to make use of any funded equipment or infrastructure. If so, please advise if a charge would apply.	We actively encourage community integration and find that this benefits all concerned. The Gosport café hub is open to veterans and the local community alike. This extends to activities also however generally that is friends/family of veterans involved. No charge.

4. TIMETABLE AND PROJECT MANAGEMENT

4.1 PLEASE TELL US WHEN YOUR PROJECT WILL START AND FINISH. We expect projects to be completed within 2 years of a grant award.

Estimated project start date	July 8 th 2024
Estimated project completion date	June 2025

APPENDIX 8

COMMUNITY FUND

PLEASE NOTE THIS IS AN EXTRACT OF THE FULL APPLICATION⁸

APPLICATION FORM

1 ABOUT YOU AND YOUR ORGANISATION

1.1 ORGANISATION DELIVERING THE PROJECT

Please tell us about the organisation that will be delivering the project.

Name of organisation	The Brendoncare Foundation
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1.4 FURTHER DETAILS ON YOUR ORGANISATION

Please tell us about the organization that will be delivering the project.

Type of organisation *	Registered Charity: 326508
What is the purpose of your organisation?	The Brendoncare Foundation is a well-established regional charity that aims to empower people to live their whole lives well, enabling independence, choice and holistic wellbeing. As a leading provider of long term care and community support for later life, Brendoncare provides a full spectrum of care services through 7 care homes for over 300 residents across the south of England, including nursing, dementia, residential, end of life care and extra care apartments. Brendoncare also offers an expanding network of volunteer-run community services of hubs, clubs and outreach services, bringing a lifeline of support, friendship and fun to over 1000 older people living at home across Hampshire and Dorset.
In which areas of Gosport does your organisation work?	Based at the Anchorage Centre: Brendoncare Clubs, The Anchorage, Gosport PO12 1LZ
Does anyone in your organisation have any direct link with Gosport Borough Council (for example officers, councillors, contracts)?	No.

1.6 RELEVANT PROPERTY INTEREST

⁸ Only relevant answers have been included and personal information removed

GBC Property Services are aware of the proposals and consents in principle although these are either maintenance or tenants fittings so landlord consent is not required.

2. ABOUT YOUR PROJECT

2.1 PROJECT SUMMARY

Please provide a name and a short description of your project.

Project name	Brendoncare Community Hub
Description of project (in a few sentences)	Our project is to rebrand and upgrade the Brendoncare Anchorage Centre into a hub to be utilized by the wider community through leasing of the space. This will mean the centre will be able to offer a wider range of services to the community for all ages, alongside providing an income to support the running of our own clubs.
Approximately how many people will benefit from the project?	150 - 200

2.2 DETAILS OF PROJECT FOR WHICH GRANT IS SOUGHT

Please explain what your project will do (max 200 words).

The Brendoncare Anchorage Centre in Gosport is home to 13 clubs, supporting over 100 older people every week in the form of physical activity and social groups. With 1 in 6 older people suffering with depression, our clubs can be a lifeline.

However, despite our 13 clubs running 6 days a week, we believe our amazing venue can be better utilized to benefit the wider community. This is where we need your help.

The aim of our project is to upgrade the facilities of the centre, alongside a rebrand, to make it available to the wider community. We would like to rename the centre 'Brendoncare Gosport Community Hub'. We then intend to market the venue as an affordable rentable space, attracting local groups to use the venue.

Our aim is to rent to five external groups this year.

To achieve this, we would need to:

- Replace the broken side gate, currently posing a security risk (custom build due to size).
- Replace signage with new venue name.
- Develop a new webpage to promote the venue and improve ease of access
- Upgrade the crockery, to include inclusive items.
- Commission new photography of the site.
- Upgrade chemical (COSSH) cupboard.

2.3 DELIVERING FUND PRIORITIES

We want to know if your project will help address one or more of the fund priorities, which are:

- 5. Enhancing community places and spaces**
- 6. Bringing people together and building stronger communities**
- 7. Improving sustainability and tackling climate change**
- 8. Developing people, skills and opportunities**

In the box below, please outline the wider benefits of your project, specifically including how it will address any of the fund priorities.

Our project fulfils Priority 1 and Priority 2. By upgrading the Anchorage centre into a community hub, we will be able to offer the space to the wider community. This will enable other clubs and groups to use the space, providing added value on top of the 13 Brendoncare clubs already offered at the site. Improving the community space, will enable the venue to be used to bring more people together and build a stronger community. Additionally, improving the venue will attract new members to our own clubs, with the aim of increasing attendance by 25% this year.

3. COSTS AND FUNDING

3.1 WHAT IS THE TOTAL ESTIMATED COST OF YOUR PROJECT?

Total cost of the project including any non-recoverable VAT	£7,050
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3.2 HOW HAVE THE PROJECT COSTS BEEN CALCULATED?

Item	Cost	How has this been calculated?
Gate	£1,000	Estimate
Website	£800	Estimate
Signage	£1,750	Estimate
Crockery	£500	Estimate
COSSH Cupboard	£1,000	Estimate
Bowls Mat	£1,000	Estimate
Photography	£1,000	Estimate
Total	£7,050	

We have researched the costs for each of these lines, without receiving formal quotes.

3.3 GRANT REQUEST

Tell us how much grant you are applying to us for.

Grant request	£4,050
Grant request as % of project costs	57%

3.4 MATCH FUNDING

Tell us from which source you will be contributing to project costs. Please be advised that applications which can evidence some match funding may be considered more favourably than those requesting 100% of costs.

Amount of own resources committed to this project	£1500
Other grants secured for this project	£500
Loans	£0
In kind	£1,000

3.5 FURTHER DETAILS

Please tell us if any of the following situations would apply to your proposal.

Please confirm if the project would support a statutory activity, and if so, why funding is not available through the usual streams.	N/A
If people benefitting from the project will be required to make any contribution towards the cost, please outline how much and what they will receive.	Our members pay a monthly fee towards their clubs, unless they are in receipt of means tested benefits. This currently stands at £14.85, approximately only 15% of the actual cost. For this fee, they receive access to all 68 Brendoncare clubs regionally, a befriending service and digital training to improve digital access. When we lease out the space, we will do so for £18 per hour, with an additional £5 charge for use of the kitchen. This is in line with similar spaces locally.
Please provide details of any ongoing costs associated with your project and how they would be sustained long-term.	The only ongoing costs are the continuous maintenance of the site, funded through our membership fee and wider fundraising.
Please confirm whether your organisation would be willing to allow other groups and individuals to make use of any funded	The aim of the project is to make the space available to the wider community. When we lease out the space, we will do so for £18 per hour, with an additional £5 charge for use of the kitchen. This is in line with similar spaces locally.

equipment or infrastructure. If so, please advise if a charge would apply.	
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4. TIMETABLE AND PROJECT MANAGEMENT

**4.1 PLEASE TELL US WHEN YOUR PROJECT WILL START AND FINISH.
We expect projects to be completed within 2 years of a grant award.**

Estimated project start date	July 2024
Estimated project completion date	July 2025

APPENDIX 9

COMMUNITY FUND

PLEASE NOTE THIS IS AN EXTRACT OF THE FULL APPLICATION⁹

APPLICATION FORM

1 ABOUT YOU AND YOUR ORGANISATION

1.1 ORGANISATION DELIVERING THE PROJECT

Please tell us about the organisation that will be delivering the project.

Name of organisation	5 th Gosport Sea Scout Group
Organisation address and postcode	St Lukes Road, Gosport PO12 3JW

1.4 FURTHER DETAILS ON YOUR ORGANISATION

Please tell us about the organization that will be delivering the project.

Type of organisation * *please see guidance and select	5 th Gosport Sea Scout Group are a registered charity through The Scouting Association. Charities no:
What is the purpose of your organisation?	Every week, we give opportunities to develop skills needed for school, college, university and adult life through the skills for life programme both at our HQ and on the water.
In which areas of Gosport does your organisation work?	Forton is our main catchment although children and young people come from all over Gosport district.
Does anyone in your organisation have any direct link with Gosport Borough Council (for example officers, councillors, contracts)?	No

1.6 RELEVANT PROPERTY INTEREST

Leasehold*	Year of expiry			
*Do you lease your property from GBC?	√	Yes		No
If yes, have you discussed your grant	√	Yes		No

⁹ Only relevant answers have been included and personal information removed

request with the relevant Council service before making this application?				
Please provide the name of your Council officer contact: Fraser Hicks				
Tenancy		Year of expiry	N/A	
Freehold				
Other (please explain)	Peppercorn rent of £1 per year.			
Not applicable				

2. ABOUT YOUR PROJECT

2.1 PROJECT SUMMARY

Please provide a name and a short description of your project.

Project name	Doors
Description of project (in a few sentences)	Replace both external and internal doors.
Approximately how many people will benefit from the project?	100+ children and youth plus additional community groups who use our HQ e.g. dance groups, ad hoc hirers, Warhammer group

2.2 DETAILS OF PROJECT FOR WHICH GRANT IS SOUGHT

Please explain what your project will do (max 200 words).

Our current HQ is over 40 years old and in need of modernisation to meet the users needs and aims of the Scout group. The main aim of this project is to continue with the HQ refurbishment.

Wooden external doors are no longer fit for purpose, damaged and no longer secure. We will install secure, watertight doors which will increase energy efficiency of the building. The external entrance will be moved to inside the compound to improve level access to the building ensuring equal opportunities for all users and improved safety for young users leaving the HQ as they will be met by adults within the compound rather than directly onto St. Luke's Road which has high levels of traffic around start/end times of sessions.

Internal doors no longer meet fire regulations and therefore need replacing for the safety and safeguarding of the HQ users.

2.3 DELIVERING FUND PRIORITIES

We want to know if your project will help address one or more of the fund priorities, which are:

1. Enhancing community places and spaces
2. Bringing people together and building stronger communities
3. Improving sustainability and tackling climate change
4. Developing people, skills and opportunities

In the box below, please outline the wider benefits of your project, specifically including how it will address any of the fund priorities.

We believe that replacing our external and internal doors will be improve security, increase energy efficiency, be safer in line with current fire regulations, will ensure children are safeguarded and will be more aesthetically pleasing to users.

2.4 PLEASE PROVIDE THE NAME OF ANY ARCHITECT / OTHER PROFESSIONAL ADVISERS

Name of architect / adviser	Atkins & Garrie Glazing
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3. COSTS AND FUNDING

3.1 WHAT IS THE TOTAL ESTIMATED COST OF YOUR PROJECT?

Total cost of the project including any non-recoverable VAT	£2650
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3.2 HOW HAVE THE PROJECT COSTS BEEN CALCULATED?

Quotes for door replacement companies.

3.3 GRANT REQUEST

Tell us how much grant you are applying to us for.

Grant request	£2000
Grant request as % of project costs	75%

3.4 MATCH FUNDING

Tell us from which source you will be contributing to project costs. Please be advised that applications which can evidence some match funding may be considered more favourably than those requesting 100% of costs.

Amount of own resources committed to this project	£650
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Other grants secured for this project	£0
Loans	£0
In kind	£0

3.5 FURTHER DETAILS

Please tell us if any of the following situations would apply to your proposal.

Please confirm if the project would support a statutory activity, and if so, why funding is not available through the usual streams.	No
If people benefitting from the project will be required to make any contribution towards the cost, please outline how much and what they will receive.	No
Please provide details of any ongoing costs associated with your project and how they would be sustained long-term.	No ongoing costs
Please confirm whether your organisation would be willing to allow other groups and individuals to make use of any funded equipment or infrastructure. If so, please advise if a charge would apply.	Yes with a donation to the 5 th Gosport Sea Scout Group.

4. TIMETABLE AND PROJECT MANAGEMENT

4.1 PLEASE TELL US WHEN YOUR PROJECT WILL START AND FINISH.
We expect projects to be completed within 2 years of a grant award.

Estimated project start date	September 2024
Estimated project completion date	September 2024

4.3 CONSENTS

Please tell us if your project requires any additional consents.

<p>Is planning permission or any permits or consents required for your project? If so, at what stage are they? Please provide any planning application reference number you have for your project.</p>	<p>Planning permission not required but GBC are aware of the ongoing refurbishment project.</p>
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